

OFFICE O HE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: **HIGHER EDUCATION**Dept./Office/Center: **COLLEGE OF NURSING**

February 24, 2022

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	129,333.33
Travel	26,222.22
Semi-Expendable Supplies	25,555.56
Other Professional Expense	3,333.33
Repair and Maintenance	6,666.67
Fuel	8,888.89

Representation Expense

Other MOOE

Other General Services

TOTAL 200,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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Noted By:

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