

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: **Quality Assurance Center**

 Project Code: **AACCUP Workshop**

 Purpose: **Meals and Snacks for AACCUP Workshop**

Total Budget : **15,000.00**


 Funding : **STF**

 PPMP #: **206-1-758-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch Buffet Style	25	person	250.00	6,250.00	25											
STANDBY Coffee/Milo	130	set	20.00	2,600.00	130											
Sub-Total				8,850.00												
Grand Total				8,850.00												

Prepared by: 

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Noted by: 

ROTACIO S. GRAVOSO

 Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES

 Head, Budget Office

Date: **01/04/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies