

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation
Project Code: Enhancement of VICARP & CMIs ICT connectivity infrastructure
Purpose: Enhancement of VICARP & CMIs ICT connectivity infrastructure

Total Budget : 220,000.00
Funding : TF
PPMP #: 152-4-2094-2024-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Rocket SIM	10	pcs	1,099.00	10,990.00			10									
Sub-Total				10,990.00												
IT Supplies and Equipment																
Rechargeable Wireless Keyboard and Mouse Set	10	unit	950.00	9,500.00			10									
Cisco VOIP phone	12	pc	15,000.00	180,000.00			12									
HDMI to HDMI Cable 3 meters	20	pcs	450.00	9,000.00			20									
Sub-Total				198,500.00												
Grand Total				209,490.00												

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Date: 02/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies