

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **2023 Concrete Demolition Hammer**  
 Purpose: **For use PPO Maintenance**

Total Budget : **135,000.00**  
 Funding : **STF POCO other machinery**  
 PPMP #: **176-1-89-2023-4-0-45**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
CONCRETE DEMOLITION HAMMER	1	-lot	135,000.00	135,000.00				1								
Sub-Total		Unit		135,000.00												
Grand Total				135,000.00												

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**MARIO LINO P. VALENZONA**  
 Unit Head/Project Leader

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**Alicia M. FLORES**  
 Head, Budget Office

Date: **05/24/2023**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies