



☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

CASL 2021

Purpose:

FOR CASL USE

Total Budget 32,000.00 Funding STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
UPS, 1000 VA	1	unit	3,000.00	3,000.00		1											
Ink, Epson, genuine (C) T664, 70 ml	1	pieces	350.00	350.00						1						***************************************	
Ink, Epson, genuine (M) T664, 70 ml	1	pieces	350.00	350.00						1			***,0*****************	0-0-201-1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-			
Ink, Epson, genuine, (BK) T664, 70 ml	1	pieces	350.00	350.00					MARTINET TO THE PART AND THE	1			**************************	****************	***************************************		
Ink, Epson, genuine, (Y) T664, 70 ml	1	pieces	350.00	350.00				anni mannel Pitt Pitte i estimate	min elektrineye anterpressionas	1							
Sub-Total				4,400.00					SERVICE AND CONTROL SERVICE								
Laboratory Supplies									anna'asiralanyang	Louis and the same of the same			ratin nermaniretikan kerkanian				
Boric Acid, Analytical Reagent	1	kgs	1,400.00	1,400.00	1								************	000000000000000000000000000000000000000			
Dimethyl sulfoxide, Analytical reagent	2	li	2,500.00	5,000.00			2		mental and the second				Name, and Appendix all the Appendix and Appe		policier estimativo reconstructural		
Calcium Nitrate standard for AAS, Analytical reagent	1	btls	3,100.00	3,100.00	1								arauna nagrabraki shinika ka	MARKATA			
Sodium Hydroxide, Technical grade, 1kg/pack	20	btls	100.00	2,000.00			10		5	- CONTRACTOR OF THE CONTRACTOR		5	*********************	**************************************			
Sub-Total				11,500.00	18-18-18-18-18-18-18-18-18-18-18-18-18-1								Market San Anna San San San San San San San San San	-			
Office Equipment													en alement all eller				
Electric fan	1	рс	2,500.00	2,500.00	1												
Wall fan	1	рс	2,500.00	2,500.00	000.00.00.00.00.00.00.00.00.00.00.00.00	1						California and Alexandria Company	and the second s	****			
Sub-Total				5,000.00									(****************************	M*.00*(400001071007100000000000000000000000000			
Office Supplies														marks waterween to			
Folder, File, Long, 14pts, White	24	piece	10.00	240.00			24										
Sealing film, 4" x 125 "	2	rolls	2,000.00	4,000.00	2									*******			
Sub-Total				4,240.00	darioridados correctidas, engrados Justit								NAC AGENT O (CAPTORINATO).				
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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total		And the second of the second o		25,140.00												

Prepared by:

CYNTHIA DOLORES V. GODOY

Noted by:

remuzi

Funds Available:

MYRNA S. PANCITO

Head, Budget Office 165123

Date: 09/23/2020

CYNTHIA DOLORES V. GODOY

Unit Head/Project Leader

^{*}Funding Sources: General Fund(GF), Trust Fund(TF Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies