

PPMP

☐ Revised (Changed items, same budget)☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224486

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Handwritten signature and date: 9/20/24

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

RJNA 87.018 S1

For Research

PPMP #: PPMP-2025-092424-0013

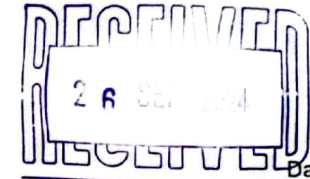
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Net bags	100 pc	2,000.00	Public Bidding			100									
	Glyphosate base Herbicide, 1L/Bot	2 btl	2,000.00	Public Bidding			2									
	Fertilizer, Complete, (14-14-14), 50 kg-bag	1 bag	3,000.00	Public Bidding			1									
	Sub-Total		7,000.00													
	Farm Tools and Equipment															
	Brush/Grass Cutter TD40 2 Stroke	1 unit	15,500.00	Public Bidding			1									
	Sub-Total		15,500.00													
	Fertilizers/Pesticide															
	Fungicide, mancozeb, 1,000g/pack	1 pack	1,300.00	Public Bidding			1									
	Fertilizer, Urea (46-0-0), 50 kg-bag	1 bag	3,500.00	Public Bidding			1									
	Insecticide, malathion, 1 liter	2 btl	2,400.00	Public Bidding			2									
	Sub-Total		7,200.00													
	Office Supplies															
	Plastic bag (sando bag) 100pcs/pack large	5 pack	550.00	Public Bidding			5									
	Plastic bag (sando bag), jumbo size, 100 pcs/back	5 pack	1,000.00	Public Bidding			5									
	Masking Tape, 1"	20 rolls	1,200.00	Public Bidding			20									
	Tape, Masking, 2" x 25 yards	20 rolls	1,900.00	Public Bidding			20									

No	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Bond, A4, S-24, 80 gsm	5 reams	1,445.00	Public Bidding			5									
	Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5 pack	1,250.00	Public Bidding			5									
	Sub-Total		7,345.00													
TOTAL BUDGET:			37,045.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
JOVELYN G. JACOBE

Submitted by: 
LUZ O. MORENO
Unit Head/Project Leader



Date: 09/24/2024

Alicia M. Flores