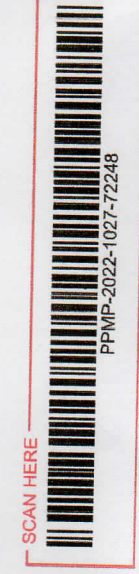
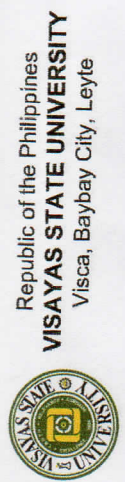


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PPMP-2022-1027-72248

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: CHRISTMAS LIGHT 2022

Purpose: CHRISTMAS LIGHT 2022

Total Budget : 120,000.00

Funding : GF-MOOE

PPMP #: 176-5-89-2022-9-0-101

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
G.I. Pipe 4" x 20' Sch. 40	2	length	3,000.00	6,000.00											2	
LED Strip Light	2	roll	3,000.00	6,000.00											2	
LED Outdoor Fairy Lights	70	pcs	400.00	28,000.00											70	
LED Outdoor Rope Lights	3	rolls	6,500.00	19,500.00											3	
LED String Curtain Lights	70	pcs	600.00	42,000.00											70	
Artificial Christmas Tree	1	pc	8,000.00	8,000.00											1	
Sub-Total				109,500.00												
Grand Total				109,500.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 10/27/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies