



SCAN HERE



PPMP-2024-0415-191339

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Soil Science

Project Code: SRTPAL Laboratory

Purpose: for chemicals and other lab supplies

Total Budget : 100,000.00

Funding : STF

PPMP #: PPMP-2024-041524-0068

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Sulfuric Acid - 95-98%	10	btl	5,000.00	50,000.00	10											
Potassium dichromate, AR Grade	10	btl	1,550.00	15,500.00	10											
Nitric acid, HNO3	3	btls	3,600.00	10,800.00	3											
Hydrochloric acid, HCl	10	btls	2,000.00	20,000.00	10											
Sucrose	2	btl	1,500.00	3,000.00	2											
Sub-Total				99,300.00												
Grand Total				99,300.00												

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Submitted by: **SUZETTE B. LINA**
Unit Head/Project Leader

Date: 04/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies