

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



34-1-478-2021-11-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **Lab. Share STF Instruction**

Purpose: **Replacement of the nonfunctional equipment at the CAFS Dean's Office.**

Total Budget : **90,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
IT Supplies and Equipment														
Desktop Computer (i3)	1	set	30,000.00	30,000.00										
Desktop Computer (w/o Monitor)	1	unit	24,000.00	24,000.00										
Aircondition 2Hp Box type	1	unit	35,000.00	35,000.00										
Sub-Total				89,000.00										
Grand Total				89,000.00										

Prepared by: Remenita J. Solis

Noted by: Beatriz S. Belonias
Unit Head/Project Leader

Funds Available: Alicia M. Flores
Head, Budget Office

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies