

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0804-135792

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**

Project Code: **DAS-Advanced Ed**

Purpose: **Budget for 2024**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

PPMP #: **2-5-2093-2024-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Ivermectin	1	btls	1,300.00	1,300.00	1											
Vitamin B-Complex	1	btls	1,200.00	1,200.00	1											
Wound Spray	2	tube	280.00	560.00	2											
Calcium (CBG), 100 mL	2	btls	300.00	600.00	2											
Vitamin ADE	2	btls	600.00	1,200.00	2											
Albendazole	1	liters	3,000.00	3,000.00	1											
Sub-Total				7,860.00												
Construction and Electrical Supplies																
Bulb, Sockets	5	pieces	100.00	500.00	5											
Bulb, LED, 15W	10	pieces	300.00	3,000.00	10											
Sub-Total				3,500.00												
Laboratory Supplies																
LPG Gas Refill	1	tanks	1,000.00	1,000.00	1											
Sub-Total				1,000.00												
Medical & Dental Supplies & Equipment																
Formalin	1	gallon	420.00	420.00			1									
Oxygen Tank 50 lbs	1	piece	6,500.00	6,500.00	1											
Sub-Total				6,920.00												
Office Equipment																
Electric fan	3	pc	2,500.00	7,500.00	3											
2 BURNER GAS STOVE	2	pc	2,000.00	4,000.00	1		1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				11,500.00												
Office Supplies																
Cleanser, Powder, 500g, any scent	3	btls	76.00	228.00	3											
Sub-Total				228.00												
Grand Total				31,008.00												

Prepared by:

POCA JOE A. DIDAL

Noted by:

MANUEL D. GACUTAN JR.
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies