

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Department of Pest Management**  
 Project Code: **DPM PPMP-2024\_Kyocera toner**  
 Purpose: **for office use**

Total Budget : **55,000.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-090324-0391**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 Y	1	kit	11,025.00	11,025.00										1		
Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 K	1	kit	10,475.00	10,475.00										1		
Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 C	1	kit	11,025.00	11,025.00										1		
Toner for Kyocera, ECOSYS M66330CIDN, TK-5275 M	1	kit	11,025.00	11,025.00										1		
<b>Sub-Total</b>				<b>43,550.00</b>												
<b>Grand Total</b>				<b>43,550.00</b>												

Prepared by:   
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Submitted by:   
**ROBELYN T. PIAMONTE**  
 Unit Head/Project Leader

Date: **09/05/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies