

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1122-236724

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Philippine Root Crops & Research Training Center**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

PRCRTC Year End Planning and Training Workshop

PPMP #: **PPMP-2024-112224-0607**

Project Code: **PRCRTC Funds**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Lunch (Buffet Style) Menu#2	150 pcs	37,500.00	Public Bidding												150
	Snacks AM	150 set	12,000.00	Public Bidding												150
	Snacks PM	150 packs	12,000.00	Public Bidding												150
	Sub-Total		61,500.00													
	Office Equipment															
	Laptop	1 unit	35,000.00	NP - Small Value Procurement												1
	Sub-Total		35,000.00													
	TOTAL BUDGET:		96,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

PRECILA C. BELMONTE

Submitted by:

MARLON M. TAMBIS
 Unit Head/Project Leader

Date: **11/27/2024**