

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0323-106763

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **College of Veterinary Medicine**  
Project Code: **DVCS-2023 (CVM a.III.b.I**  
Purpose: **DVCS Supplies and Materials**

Total Budget : **61,000.00**  
Funding : **GF-MOOE**  
PPMP #: **32-5-735-2024-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	2	unit	5,000.00	10,000.00			2									
Ink, EPSON 003,Genuine Cyan 65mL	6	btl	350.00	2,100.00			6									
Ink, EPSON 003,Genuine Magenta 65mL	6	btl	350.00	2,100.00			6									
Ink, EPSON 003,Genuine Yellow 65mL	6	btl	350.00	2,100.00			6									
<b>Sub-Total</b>				<b>16,300.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Two-doors cabinet	2	unit	11,500.00	23,000.00			2									
<b>Sub-Total</b>				<b>23,000.00</b>												
<b>Office Supplies</b>																
Magnetic White Board with stand	1	pc	7,000.00	7,000.00			1									
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	2	pcs	1,500.00	3,000.00			2									
Universal socket adapter	20	pc	34.00	680.00			20									
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	20	rolls	88.00	1,760.00			20									
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00			30									
<b>Sub-Total</b>				<b>21,110.00</b>												
<b>Grand Total</b>				<b>60,410.00</b>												

Prepared by:

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Noted by:

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Noted By:

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Date: **08/15/2023**