

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0119-171518

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **OVPREI-2024 - Office supplies**

Purpose: **Office use**

Total Budget : **10,500.00**

Funding : **GF-MOOE**

PPMP #: **152-5-1171-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
VOIP Phone	1	unit	10,500.00	10,500.00	1											
Sub-Total				10,500.00												
Grand Total				10,500.00												

Prepared by:

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Noted by:

DENNIS P. PEQUE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **01/19/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies