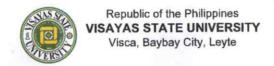
✓ Original	PPMP
Revised	d (Changed items, same budget)
Suppler	mental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

VSU WEBTEAM-2023

Purpose:

for annual subscription use.

Total Budget: 55,000.00

Funding: STF

PPMP #:

131-1-1544-2023-2-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Airtable Pro-Annual Subscription	1	lot	55,000.00	55,000.00			1									
Sub-Total				55,000.00												-
Grand Total				55,000.00			1									

Prepared by:

WINDY O. TUYAN

Noted by:

JED ASAPH D. CORTES / RAYMUND M. IGLACAMA Unit Head/Project Leader Hand Admissions Office

ALICIA M. FLORES

Head, Budget Office

Date: 03/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies