



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0425-113472

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **EXT07-FFD.017**

Purpose: **Snacks for 2023 FFD**

Total Budget : **200,000.00**

Funding : **GF-MOOE**

PPMP #: **162-5-953-2023-3-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	1300	set	80.00	104,000.00				1300								
Sub-Total				104,000.00												
Grand Total				104,000.00												

Prepared by:

MARIA FATIMA B. ESTROSAS

Noted by:

ANTONIO P. ABAMO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **04/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies