☑ Original PPM	P
Revised (Cha	nged items, same budget)
Supplementa	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: Department of Physics

CHARGED TO GF

GF-CO

Project, Programs and Activities(PPAs):

Completion and refurbishing of the old library Annex building (OE Savings) 2023

PPMP #: PPMP-2024-101624-0541
Project Code: ANNEX OLD LIB (OE)

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Oscilloscope + Accessories	1 lot	100,000.00	NP - Direct Retail Purchase (Section 53.14)										71		1
	Sub-Total		100,000.00													-
					L			L.,								
	TOTAL BUDGET:		100,000.00										-			

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARY JOY P. ISRAEL

Submitted by:

REV RHIZZA L. AURE Unit Head/Project Leader Date: 11/12/2024