

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0801-134778

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-13 (EO)**

Purpose: **For essential oil analysis**

Total Budget : **150,000.00**

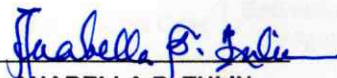
Funding : **GF-MOOE**

PPMP #: **161-5-2641-2023-6-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Infrared Loop sterilizer	1	L	6,297.60	6,297.60									1			
Portable pH Meter with Temperature probe	1	pc	14,000.00	14,000.00									1			
Sub-Total				20,297.60												
Laboratory Supplies																
Mueller Hinton Agar	1	btl	5,000.00	5,000.00									1			
petri dish with cover	50	pcs	150.00	7,500.00									50			
18L Pressure Steam Autoclave Sterilizer	1	pc	14,500.00	14,500.00									1			
Lab Gown Long Sleeves L	5	pcs	500.00	2,500.00									5			
Lab Gown Long Sleeves M	5	pcs	500.00	2,500.00									5			
Antimicrobial Susceptibility Test Discs, Gentamicin 10mcg, 100discs/pack	5	pack	500.00	2,500.00									5			
Antimicrobial Susceptibility Test Discs, Amoxicillin 20?g Clavulanic Acid 10?g, 50discs/pack	5	pack	500.00	2,500.00									5			
Test tube Cap for 16mm Glass test Tubes, Clear, 100/Bag	1	bag	1,000.00	1,000.00									1			
Mueller Hinton Broth, 500gms	1	btl	5,200.00	5,200.00									1			
Inoculating Loop Stainless Steel	2	pack of 10's	1,200.00	2,400.00									2			
250 ml Reagent/ Media Bottle	10	pcs	470.00	4,700.00									10			
500 ml Reagent/ Media Bottle	10	pieces	560.00	5,600.00									10			
Sub-Total				55,900.00												
Office Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Microwave Oven, 20L	1	unit	5,000.00	5,000.00									1			
Sub-Total				5,000.00												
Office Supplies																
Polyethylene Bag, autoclavable, 10" x 16" x .002	5	kgs	200.00	1,000.00									5			
Sub-Total				1,000.00												
Grand Total				82,197.60												

Prepared by: 
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Noted by: 
ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **08/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies