

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0531-35448

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: DFST Strengthening Skills Extension Project

Purpose: Conduct HACCP Training a Strengthening Skills Extension Activity

Total Budget : 56,000.00

Funding : GF-MOOE

PPMP #: 9-5-859-2022-4-0-3

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks for Training                | 35       | packs | 50.00     | 1,750.00         |                                                  |     |     |     |     | 35  |     |     |     |     |     |     |
| Sub-Total                          |          |       |           | 1,750.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                        |          |       |           | 1,750.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: PEARL P. VISTAL

Noted by: LYNETTE C. CIMA FRANCA  
Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
Head, Budget Office

Date: 05/31/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies