

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



To: *budget* *Apr 79/16*
15/10

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **Internationalization-2021**
 Purpose: **office use**

Total Budget : **105,200.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Floor carpet (maroon - light)	263	sq.m.	400.00	105,200.00										263		
Sub-Total				105,200.00												
Grand Total				105,200.00												

Prepared by: *[Signature]*
LES ANDRE B. PAMAOS

Noted by: *[Signature]*
EDGARDO E. TULIN
 Unit Head/Project Leader

Funds Available: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **10/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies