

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit

Project Code: Motor Pool Services / PPO 2022

Purpose: For Repair & Maintenance of VSU Vehicles & Motor Pool use

Total Budget : 1,000,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrode welding holder, 300 Amperes	10	pcs	500.00	5,000.00	10											
Steel Brush	20	pcs	70.00	1,400.00	20											
Paint Brush, 2"	10	pcs	80.00	800.00	10											
Abrasive Paper, Sandpaper, # 360	20	sheets	60.00	1,200.00	20											
Sub-Total				8,400.00												
Hardwares																
Welding Rod, E-6012, 5/32"	60	kl	200.00	12,000.00	60											
Welding Rod, E-6013, 5/32"	100	kl	150.00	15,000.00	100											
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	50	sheet	15.00	750.00	50											
Abrasive Paper, Sandpaper, #1000	20	sheet	80.00	1,600.00	20											
Abrasive Paper, Floor Sanding Sheet Grit #36	5	meter	350.00	1,750.00	5											
Abrasive Paper, Floor Sanding Sheet Grit #60	5	meter	300.00	1,500.00	5											
Abrasive Paper, Floor Sanding Sheet Grit #80	5	meter	250.00	1,250.00	5											
Sub-Total				33,850.00												
Office Supplies																
Tape, Masking, 1/2" x 25 yards	20	rolls	25.00	500.00	20											
Sub-Total				500.00												
Vehicle Supplies																
Battery, 12V, 3SMF, N70, 13Plates maintenance free	10	pieces	8,500.00	85,000.00	10											
Battery, 12V, 6SMF, N100, 15Plates Low maintenance	8	pieces	8,500.00	68,000.00	8											
Tire 8.25 -16, 14PR w/ tube & flap	12	pieces	11,000.00	132,000.00	12											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tire 7.00 - 16 12PR w/ tube & flap	20	pcs	8,000.00	160,000.00	20											
Tire 185/70 R14 Tubeless	12	pcs	4,500.00	54,000.00	12											
Tire 195/R15 Tubeless for Hi-ace	10	pcs	7,000.00	70,000.00	10											
Tire 245/70 R19.5 Tubeless	6	pcs	12,000.00	72,000.00	6											
3/4" drive Socket Wrench set	2	sets	14,500.00	29,000.00	2											
Air Hose Reel (Retractable), at least 15M	2	unit	7,000.00	14,000.00	2											
Air Recoil Hose, at least 15M	2	unit	1,000.00	2,000.00	2											
Oil Filter C-510A	5	pcs	1,200.00	6,000.00	5											
Oil Filter C-509A	5	pcs	900.00	4,500.00	5											
Oil Filter C-306	10	pcs	650.00	6,500.00	10											
Oil Filter C-313	5	pcs	900.00	4,500.00	5											
Oil Filter C-101	5	pcs	600.00	3,000.00	5											
Oil Filter C-503	5	pcs	650.00	3,250.00	5											
Oil Filter C-305	5	pcs	700.00	3,500.00	5											
Fuel Filter FC-321	10	pcs	750.00	7,500.00	10											
Hydraulic Oil Filter EM-405	10	pcs	700.00	7,000.00	10											
Fuel Filter EFC-3-296	20	pcs	450.00	9,000.00	20											
Oil Filter C-222	10	pcs	500.00	5,000.00	10											
Hydraulic Oil Filter 83912256/ 300HRS	10	pcs	1,200.00	12,000.00	10											
Acrylic Paint, Epoxy Primer Red Oxide	2	gallon	1,400.00	2,800.00	2											
Acrylic Paint, Primer Surfacer Gray	2	gallon	1,400.00	2,800.00	2											
Acrylic Paint, White	2	gallon	1,700.00	3,400.00	2											
Body Filler With Hardener	5	gallons	800.00	4,000.00	5											
Waste Oil Drain Tank 20 liters	1	pc	14,500.00	14,500.00	1											
Oil filter wrench cup. (24 pcs/set)	1	set	8,000.00	8,000.00	1											
Sub-Total				793,250.00												
Grand Total				836,000.00												

Prepared by:

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Noted by:

MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 09/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation