

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0515-117239

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**

Project Code: **IHK Athletic Fee (SD Meeting)**

Purpose: **Sports Director's Meeting for Upcoming SCUAA 2023**

Total Budget : **14,000.00**

Funding : **STF**

PPMP #: **20-1-897-2023-4-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Breakfast) Buffet Style	15	packs	200.00	3,000.00					15							
Lunch (Buffet Style) Menu#1	15	person	200.00	3,000.00					15							
Snacks AM	25	set	80.00	2,000.00					25							
Snacks PM	25	packs	80.00	2,000.00					25							
STANDBY Coffee/Milo	50	set	20.00	1,000.00					50							
Meals (Dinner) Buffet Style Menu #3	15	pc	200.00	3,000.00					15							
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by:

MARVIN B. BANDALAN

Noted by:

CHARIS B. LIMBO - RIVERA
Unit Head/Project Leader

Noted By:

for ALICIA M. FLORES
Head, Budget Office

Date: **05/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies