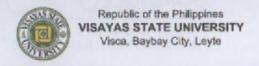
| ☑ Original PPMP | |
|------------------|-----------------------|
| Revised (Changed | d items, same budget) |
| Попрыещения | |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Statistics

Project Code:

Completion and Refurbishing of the Old Library Annex Building (Tech and Scientific Equipment Savings)-2023b

Purpose:

For office use

Total Budget: 1,651,394.16

Funding: GF-CO

PPMP #: 44-2-1543-2023-0-0-4

| General Description | 0 | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|------------|---------------------|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | Quantity | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Electronics | | | | | | | | | | | | | | | | | |
| Automatic Voltage Regulator 1000 W with Time Delay and Uninterruptible Power Supply (UPS) | 1 | lot | 55,000.00 | 55,000.00 | | | | 1 | | | | | | | | | |
| Electronics Tools and Instruments | 1 | lot | 138,000.00 | 138,000.00 | | | | 1 | | | | | | | | | |
| Various Electronic Components and Supplies | 1 | lot | 59,500.00 | 59,500.00 | | | | -1 | | | | | | | | | |
| Sub-Total | | | | 252,500.00 | | | | | | | | | | | | | |
| Laboratory Equipment | | | | | | | | | | | | | | | | | |
| Microscope temperature stage Peltier System | 1 | unit | 200,000.00 | 200,000.00 | | | | 1 | | | | | | | | | |
| Aluminum Breadboard | 2 | unit | 100,000.00 | 200,000.00 | | | | 2 | | | | | | | | | |
| Two channel programmable syringe pump | 1 | unit | 100,000.00 | 100,000.00 | | | | 1 | | | | | | | | | |
| Homogenizer/ Dispersing Instrument | 1 | unit | 180,000.00 | 180,000.00 | | | | 1 | | | | | | | | | |
| PLN 100x Objective Lens and Fluoro-Max Dyed Green Aqueous Fluorescent Particles | 1 | lot | 191,394.16 | 191,394.16 | | | | 1 | | | | | | | | | |
| Michelson Interferometer Educational Kit | 1 | unit | 402,000.00 | 402,000.00 | | | | 1 | | | | | | | | | |
| Sub-Total | | | | 1,273,394.16 | | | | | | | | | | | | | |
| Laboratory Supplies | | | | | | | | | | | | | | | | | |
| Laser Safety Glasses | 1 | lot | 125,000.00 | 125,000.00 | | | | 1 | | + | | | | | | | |
| Sub-Total | | | | 125,000.00 | | | | | | | - | | | | | | |
| Grand Total | | | | 1,650,894.16 | | | | | | | | | | | | | |

repared by: Mount sale

Nated by:

PAULO G. BATIDOR Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Date: 03/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies