

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0327-107377

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Statistics

Project Code: Completion and Refurbishing of the Old Library Annex Building (Tech and Scientific Equipment Savings)-2023b

Purpose: For office use

Total Budget : 1,651,394.16

Funding : GF-CO

PPMP #: 44-2-1543-2023-0-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Automatic Voltage Regulator 1000 W with Time Delay and Uninterruptible Power Supply (UPS)	1	lot	55,000.00	55,000.00				1								
Electronics Tools and Instruments	1	lot	138,000.00	138,000.00				1								
Various Electronic Components and Supplies	1	lot	59,500.00	59,500.00				1								
Sub-Total				252,500.00												
Laboratory Equipment																
Microscope temperature stage Peltier System	1	unit	200,000.00	200,000.00				1								
Aluminum Breadboard	2	unit	100,000.00	200,000.00				2								
Two channel programmable syringe pump	1	unit	100,000.00	100,000.00				1								
Homogenizer/ Dispersing Instrument	1	unit	180,000.00	180,000.00				1								
PLN 100x Objective Lens and Fluoro-Max Dyed Green Aqueous Fluorescent Particles	1	lot	191,394.16	191,394.16				1								
Michelson Interferometer Educational Kit	1	unit	402,000.00	402,000.00				1								
Sub-Total				1,273,394.16												
Laboratory Supplies																
Laser Safety Glasses	1	lot	125,000.00	125,000.00				1								
Sub-Total				125,000.00												
Grand Total				1,650,894.16												

Prepared by:

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MONNA E. BENGALAN

Noted by:

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 Unit Head/Project Leader

Noted By:

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ALICIA M. FLORES
 Head, Budget Office

Date: 03/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Item Description	Quantity	Unit	Unit Cost	Estimated Amount	GF	TF	STF	IGP	Supplemental	Augmentation	Other
1. Office Supplies	100	EA	10.00	1,000.00							
2. Office Appliance & Equipment	10	EA	100.00	1,000.00							
3. Laboratory Supplies	100	EA	10.00	1,000.00							
4. IT Equipment	10	EA	100.00	1,000.00							
5. Construction & Electrical Supplies	100	EA	10.00	1,000.00							
6. Farm & Agricultural Supplies	100	EA	10.00	1,000.00							
7. Feeds & Feed Ingredients	100	EA	10.00	1,000.00							
8. Medical & Dental Supplies	100	EA	10.00	1,000.00							
9. Auto Supplies	100	EA	10.00	1,000.00							
Sub-Total				9,000.00							
Total				9,000.00							