

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Farm Resource Management Institute**
 Project Code: **Seed Bank C**
 Purpose: **Serves as guide in procuring supplies and materials**

Total Budget : **35,000.00**
 Funding : **STF**
 PPMP #: **19-1-1591-2024-9-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
String Beans Seeds, At least 100 seeds per pack	5	pack	100.00	500.00	5											
Bell Pepper Seeds	5	pack	100.00	500.00	5											
Okra Seeds	5	pack	100.00	500.00	5											
ampalaya seeds	5	packs	70.00	350.00	5											
seeds, pechay, at least 12 grams per pack	5	packs	70.00	350.00	5											
Rice Bran D2	3	bags	1,650.00	4,950.00	3											
Molasses, 20kg	2	container	800.00	1,600.00	2											
Sub-Total				8,750.00												
Construction and Electrical Supplies																
Electric Water pump, Jet shallow, 1 HP	1	unit	10,500.00	10,500.00	1											
Sub-Total				10,500.00												
Fertilizers/Pesticide																
Complete fertilizer (16-16-16), 50 kg-bag	2	bags	4,250.00	8,500.00	2											
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00	2											
Sub-Total				15,500.00												
Grand Total				34,750.00												

Prepared by:
VANESSA MAY B. MILAN

Noted by:
JEROME O. ARRIBADO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies