☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: Basketball Tournament in Ormoc City

Purpose: Inter-collegiate Tournament in Ormoc City

Total Budget: 15,000.00

Funding: STF

PPMP #:

146-1-335-2024-1-0-28

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients	Ocasso A. I.																
Snacks PM	180	packs	80.00	14,400.00		90	90										
Sub-Total Sub-Total				14,400.00										-			
Grand Total	-			14,400.00													

Prepared by:

CLARA P. MERCADO

Submitted by:

**ELWIN JAY V. YU** 

Unit Head/Project Leader

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Date: 02/15/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies