

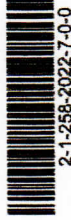
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



2-1-258-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS Office Equipment & Instructional Lab. Animal Projects

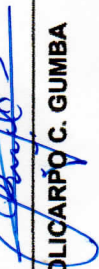
Purpose: For DAS Laboratory/Conference/Faculty Rooms & Animals/Biology Projects


Total Budget : 205,800.00


Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Ivermectin	2	btl	1,300.00	2,600.00	2											
Vitamin B-Complex	2	btl	1,200.00	2,400.00	2											
Wound Spray	5	tubes	280.00	1,400.00	3			2								
Calcium (CBG), 100 mL	4	btl	300.00	1,200.00	4											
Vitamin ADE	2	btl	600.00	1,200.00	2											
Albendazole	1	liters	3,000.00	3,000.00	1											
Layer Hen Module	2	sets	40,000.00	80,000.00	2											
Egg Sorter	1	unit	2,200.00	2,200.00	1											
Boar	1	piece	30,000.00	30,000.00	1											
Gilt	1	piece	30,000.00	30,000.00	1											
Sub-Total				154,000.00												
Laboratory Supplies																
Microscope Slides and cover slips	1	pieces	370.00	370.00	1											
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00	1											
Acetone	1	gal	1,600.00	1,600.00	1											
LPG Gas Refill	3	tanks	1,000.00	3,000.00	2			1								
LPG Hose	3	meters	120.00	360.00	2			1								
Sub-Total				8,830.00												
Medical & Dental Supplies & Equipment																
Formalin	1	gallon	420.00	420.00	1											
Sub-Total				420.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air conditioner	1	unit	20,000.00	20,000.00	1											
Sub-Total				20,000.00												
Grand Total				183,250.00												

Prepared by:  **POLICARPIO C. GUMBA**
 Unit Head/Project Leader

Noted by:  **MANUEL D. GACUTAN**
 Unit Head/Project Leader

Funds Available:  **ALICIA M. FLORES**
 Head, Budget Office

Date: 09/06/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies