

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



2-1-258-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS Office Equipment & Instructional Lab. Animal Projects

Purpose: For DAS Laboratory/Conference/Faculty Rooms & Animals/Biologics Projects

Total Budget : 205,800.00
 Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
Ivermectin	2	btls	1,300.00	2,600.00	2												
Vitamin B-Complex	2	btls	1,200.00	2,400.00	2												
Wound Spray	5	tubes	280.00	1,400.00	3												2
Calcium (CBG), 100 mL	4	btls	300.00	1,200.00	4												
Vitamin ADE	2	btls	600.00	1,200.00	2												
Albendazole	1	liters	3,000.00	3,000.00	1												
Layer Hen Module	2	sets	40,000.00	80,000.00	2												
Egg Sorter	1	unit	2,200.00	2,200.00	1												
Boar	1	piece	30,000.00	30,000.00	1												
Gilt	1	piece	30,000.00	30,000.00	1												
Sub-Total				154,000.00													
Laboratory Supplies																	
Microscope Slides and cover slips	1	pieces	370.00	370.00	1												
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00	1												
Acetone	1	gal	1,600.00	1,600.00	1												
LPG Gas Refill	3	tanks	1,000.00	3,000.00	2												1
LPG Hose	3	meters	120.00	360.00	2												1
Sub-Total				8,830.00													
Medical & Dental Supplies & Equipment																	
Formalin	1	gallon	420.00	420.00	1												
Sub-Total				420.00													

General Description			Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
Office Equipment							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Air Conditioner	1	unit	20,000.00			20,000.00	1										
<i>Sub-Total</i>						20,000.00											
<i>Grand Total</i>						183,250.00											

Prepared by: POLICARPO C. GUMBA

Noted by: J

Funds Available: furnished

Prepared by: MANUEL D. GACUTAN
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies