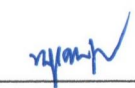


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	5	boxes	20.00	100.00			5									
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	5	boxes	28.00	140.00			5									
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	5	boxes	70.00	350.00			5									
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	10	boxes	13.00	130.00			10									
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box	30.00	300.00			10									
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00			10									
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	1	pcs	1,500.00	1,500.00			1									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00			2									
Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00			5									
Sticky Note, 3 x 3, Yellow	5	pads	84.00	420.00			5									
Sticky Note, 2 x 3, Yellow	5	pads	79.00	395.00			5									
Sub-Total				66,464.00												
Grand Total				151,014.00												

Prepared by: 
JESSAMINE C. ECLEO

Noted by: 
JESSAMINE C. ECLEO
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office *8/10/16*

Date: **10/06/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies