



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

April 11, 2022

DR. EDGARDO E. TULIN

President

Visayas State University

Visca, Baybay City, Leyte

Dear **Pres. Tulin**:

This is to inform you that the request of Dr. Santiago E. Peña, project leader of the PCAARRD-funded R&D project titled "*Semen Quality Evaluation of the Philippine Native Boar*" to extend for 6 months (July 1-December 31, 2022) without additional funding has been approved.

Please note that this approval is expected to facilitate the delivery of expected outputs of the project. Attached is the approved reprogrammed Year 2 line item budget for your reference.

Thank you.

Very truly yours,

FELICIANO G. CALORA, JR., PhD

Deputy Executive Director for R&D

cc: Dr. Santiago E. Peña, Project Leader, VSU

Paseo de Valmayor, Brgy. Timugan, Los Baños, Laguna, Philippines 4030

Tel. No. (63) (49) 554-9670

Fax No. (63) (49) 536-0016; 536-7922

Manila Liaison Office: 2F Metrology Center, ITDI-DOST, Bicutan, Taguig City, Metro Manila 1631/ Tel. No. (63) (2) 837-1651

E-mail: pcaarrd@dost.gov.ph / <http://www.pcaarrd.dost.gov.ph>



4-12-22

Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 2 of 2 - CY 2021

Project Title: Semen Quality Evaluation of the Philippine Native Boar
Total Duration: Originally Approved: January 01, 2020 - December 31, 2021 (2 Year/s)
New Implementation Dates: July 01, 2020 - June 30, 2022 (2 Year/s)
1st Extension: July 01, 2022 - December 31, 2022
Current Duration: July 01, 2021 - June 30, 2022 (Year 2 of 2)
Implementing Agency: Visayas State University

| PARTICULARS | | Y2 TOTAL | Y2 1 st ADJUSTMENT | Y2 1 st REALIGNMENT |
|---|--|---------------------|-------------------------------|--------------------------------|
| I. Personal Services (PS) | | | | |
| Direct Cost | | | | |
| Salaries | | | | |
| 1 | 25. Science Research Assistant @ 23,462.40/mo | 281,548.80 | 70,387.20 | 351,936.00 |
| Honorarium | | | | |
| 1 | 1.1.1 Project Leader @8,800/mo | 105,600.00 | - | 105,600.00 |
| 1 | 1.1.2 Project Staff (Level 2 @ 6,000/mo) | 72,000.00 | - | 72,000.00 |
| 1 | 1.1.2 Project Staff (Level 1 @ 4,800/mo) | 57,600.00 | - | 57,600.00 |
| Total Direct Cost PS | | 516,748.80 | 70,387.20 | 587,136.00 |
| Indirect Cost | | | | |
| Total Indirect Cost PS | | | | |
| TOTAL PS | | 516,748.80 | 70,387.20 | 587,136.00 |
| II. Maintenance and other Operating Expenses (MOOE) | | | | |
| Direct Cost | | | | |
| 01. Travelling Expenses Foreign | | - | - | - |
| 01. Travelling Expenses Local | | 104,322.20 | (54,322.20) | 50,000.00 |
| 02. Communications Expenses Mobile/Wireless | | 34,838.20 | (28,838.20) | 6,000.00 |
| 05. Transportation and Delivery Services | | 32,000.00 | (10,430.40) | 21,569.60 |
| 06. Supplies and Materials Laboratory Supplies | | 181,001.97 | 3,677.60 | 184,679.57 |
| 12. Representation Expenses | | 21,000.00 | - | 21,000.00 |
| 17. Other Maintenance and Operating Expenses Semen Biochemical Test | | 12,474.00 | (12,474.00) | - |
| 17. Other Maintenance and Operating Expenses S&T Consultant | | 12,000.00 | (12,000.00) | - |
| Other Maintenance and Operating Expenses Equipment Repair and Maintenance | | 10,000.00 | 44,000.00 | 54,000.00 |
| Total Direct Cost MOOE | | 407,636.37 | (70,387.20) | 337,249.17 |
| Indirect Cost | | | | |
| 06. Supplies and Materials Office Supplies | | 10,216.00 | - | 10,216.00 |
| 10. Printing and Binding Expenses | | 5,000.00 | - | 5,000.00 |
| Total Indirect Cost MOOE | | 15,216.00 | | 15,216.00 |
| TOTAL MOOE | | 422,852.37 | (70,387.20) | 352,465.17 |
| III. Equipment Outlay (EO) | | | | |
| Direct Cost | | | | |
| 1 | SCA® Sperm Class Analyzer VET Edition with peripherals | - | - | - |
| 1 | Laptop computer (IT) | - | - | - |
| 1 | Cool semen shipper | - | - | - |
| 1 | Micropette Pipettor (100 µl- 1000 µl) | - | - | - |
| 1 | Waterbath – 10lt | - | - | - |
| 1 | Cool Incubator (15 0C) | - | - | - |
| 1 | Thermoregulated semen shipper | 162,000.00 | - | 162,000.00 |
| Total Direct Cost EO | | 162,000.00 | | 162,000.00 |
| Indirect Cost | | | | |
| Total Indirect Cost EO | | | | |
| TOTAL EO | | 162,000.00 | | 162,000.00 |
| GRAND TOTAL | | 1,101,601.17 | | 1,101,601.17 |

Standard

Y2 Approved: 733,138.00
Y2 UB: 368,463.17
Y2 AF: 0

Y2 Total: 1,101,601.17

Realignment 1

Y2 1st Realignment: 1,101,601.17
Y2 1st Realignment UB: 0.00
Y2 1st Realignment AF: 0.00

Y2 1st Realignment Total: 1,101,601.17

Prepared By:


Geleo A. Dichoso

Project Technical Assistant IV

Noted By:


Synan S. Baguio

Director

Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
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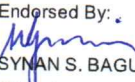
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Y2 1st Realignment UB: 0.00
Y2 1st Realignment AF: 0.00

Y2 1st Realignment Total: 1,101,601.17

Endorsed By: 
SYNAN S. BAGUIO
Director

Approved By: 
FELICIANO G. CALORA, JR.
Deputy Executive Director for R&D

DC Approval (Y2): May 27, 2021