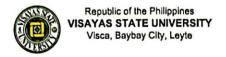
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT: Innovation Office** 

CHARGED TO STF

Project, Programs and Activities(PPAs):

Materials for Pasalubong Center renovation.

PPMP #: PPMP-2025-021925-0976
Project Code: STF-UP 17 (Market/stall)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Good Lumber (S4S), 2"x3"x12'	150 pc	105,000.00	NP - Small Value Procurement			150									
	Latex Paint, Semi-Gloss, White	10 gallon	9,000.00	NP - Small Value Procurement			10									
	Sub-Total		114,000.00													
	Hardware												1			
	Nails, Common Wire, 1"	5 kl	450.00	NP - Small Value Procurement			5									
	Nails, Common Wire, 2*	15 kl	1,350.00	NP - Small Value Procurement			15									
	Nails, Common Wire, 3"	10 kl	900.00	NP - Small Value Procurement			10									
	Paint, Flat Wall Enamel, White	10 gallon	8,200.00	NP - Small Value Procurement			10									

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	50 piece	29,000.00	NP - Small Value Procurement			50									
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	10 piece	16,500.00	NP - Small Value Procurement			10									
	Sub-Total		56,400.00													
	TOTAL BUDGET:		170,400.00								na in			LEVE.		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CRISTLYN V. BACARIZA

Submitted by:

CRISLIN B. CRUZ Unit Head/Project Leader Date: 02/20/2025