

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Innovation Office**

**CHARGED TO STF**

Project, Programs and Activities(PPAs):

Materials for Pasalubong Center renovation.

PPMP #: **PPMP-2025-021925-0976**

Project Code: **STF-UP 17 (Market/stall)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Good Lumber (S4S), 2"x3"x12'	150 pc	105,000.00	NP - Small Value Procurement			150									
	Latex Paint, Semi-Gloss, White	10 gallon	9,000.00	NP - Small Value Procurement			10									
	<b>Sub-Total</b>		<b>114,000.00</b>													
	<b>Hardware</b>															
	Nails, Common Wire, 1"	5 kl	450.00	NP - Small Value Procurement			5									
	Nails, Common Wire, 2"	15 kl	1,350.00	NP - Small Value Procurement			15									
	Nails, Common Wire, 3"	10 kl	900.00	NP - Small Value Procurement			10									
	Paint, Flat Wall Enamel, White	10 gallon	8,200.00	NP - Small Value Procurement			10									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	50 piece	29,000.00	NP - Small Value Procurement			50									
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	10 piece	16,500.00	NP - Small Value Procurement			10									
	<b>Sub-Total</b>		<b>56,400.00</b>													
<b>TOTAL BUDGET:</b>			<b>170,400.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Date: 02/20/2025