

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Rubbing, 70% ethyl	20	bottles	37.85	757.00	20											
<i>Sub-Total</i>				38,526.50												
<i>Grand Total</i>				44,936.00												

Prepared by: 
ROSARIO A. SALAS

Noted by: 
ROSARIO A. SALAS
 Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
 Head, Budget Office

Date: 08/14/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies