



66-1-903-2021-2-0-2

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : 3,680,000.00  
 Funding : STF

Unit/Office/Dept/Div: Supply & Property Management Office  
 Project Code: VSUFUELS-2021  
 Purpose: For VSU Fuel Station use.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Diesel	56000	liters	50.00	2,800,000.00			14000		14000				14000		14000	
Gasoline, Premium	16000	liter	55.00	880,000.00			4000		4000				4000		4000	
<b>Sub-Total</b>				<b>3,680,000.00</b>												
<b>Grand Total</b>				<b>3,680,000.00</b>												

Prepared by: DOREEN B. ALBA

Noted by: ALICIA M. FLORES  
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
 Head, Budget Office

Date: 03/23/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies