



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



66-1-903-2021-2-0-2

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code: VSUFUELS-2021

Purpose: For VSU Fuel Station use.

Total Budget : 3,680,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	56000	liters	50.00	2,800,000.00						14000					14000	14000
Gasoline, Premium	16000	liter	55.00	880,000.00						4000					4000	4000
Sub-Total				3,680,000.00												
Grand Total				3,680,000.00												

Prepared by: Doreen B. Alba

Noted by: Alicia M. Flores
 Unit Head/Project Leader

Funds Available: _____

Myrna S. Pancito
 Head, Budget Office

Date: 03/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies