

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



32-4-394-2021-9-0-14

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Total Budget : **4,383,774.40**

Project Code: **PCAARRD 202050-1.100/Optimizing Boar Semen Cryopreservation Towards Effective Industry Utilization and Genetic Conservation (Part 3)**Funding : **TF**

Purpose: **PCAARRD-VSU Boar Semen Cryopreservation Research**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory Stool/Chair, Wheeled	1	pc	4,500.00	4,500.00										1		
Sub-Total				4,500.00												
Laboratory Supplies																
Sodium EDTA dihydrate,	1	btl	5,400.00	5,400.00										1		
Ethanol	1	gallon	1,200.00	1,200.00										1		
Sterile Syringe Filters Nylon 25 mm Diameter 0.45 um Pore Size Individually Packaged 10/pk	1	packs	2,000.00	2,000.00										1		
Potassium Chloride	1	kgs	1,500.00	1,500.00										1		
Penicillin/Streptomycin (10,000U/mL/10,000ug/mL)	1	btl	3,640.00	3,640.00										1		
Stainless Steel Trays	1	pieces	720.00	720.00										1		
CryoGuard Extenders	3	set	4,400.00	13,200.00										3		
Beltsville Thawing Solution- BTS Plus Gentamicin	1	pack	3,000.00	3,000.00										1		
Beltsville Thawing Solution - BTS w/o Antibiotics	1	pack	3,500.00	3,500.00										1		
Eosin G Stain	1	btl	1,500.00	1,500.00										1		
Nigrosin stain	1	btl	1,500.00	1,500.00										1		
UV Germicidal Lamp	2	pcs	1,800.00	3,600.00										2		
Disposable Plastic Boot	4	box	600.00	2,400.00										4		
Coverall Protective Suit	10	pcs	250.00	2,500.00										10		
Boarciphos	10	packs	1,500.00	15,000.00										10		
TES for Cell Culture	1	btl	10,250.00	10,250.00										1		
Tris (Trizma Base)	1	btl	20,625.00	20,625.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
D-(+)-Glucose	1	btl	11,750.00	11,750.00										1		
Glycerol- Cell Culture Tested	1	btl	12,250.00	12,250.00										1		
Cryogenic Vials	3	pack	2,300.00	6,900.00										3		
Sodium citrate	1	btl	700.00	700.00										1		
Sodium Bicarbonate	1	btl	1,000.00	1,000.00										1		
Borosilicate Coverslip Gass	2	box	800.00	1,600.00										2		
Clear Safety Glasses	2	pcs	600.00	1,200.00										2		
Self Sealing Sterilization Pouch	2	box	1,100.00	2,200.00										2		
Polycarbonate Safety Goggles	2	pcs	600.00	1,200.00										2		
Multifunction Double-Sided Nano Tape	1	pc	300.00	300.00										1		
Biohazard Waste Bag	1	pcs	2,000.00	2,000.00										1		
Sharps Waste Container	2	pcs	500.00	1,000.00										2		
Milli Semen Extender	25	packs	140.00	3,500.00										25		
AndroStar Semen Extender	15	packs	400.00	6,000.00										15		
AI Buddy	1	pc	1,300.00	1,300.00										1		
Boar Semen Filter	1	pack	700.00	700.00										1		
Rechargeable Wireless Keyboard and Mouse Set	1	unit	950.00	950.00										1		
Pan Water Rack	1	unit	5,200.00	5,200.00										1		
Boar Semen	15	unit	1,200.00	18,000.00										15		
Sub-Total				169,285.00												
Grand Total				173,785.00												

Prepared by: 
SANTIAGO T. PEÑA

Noted by: 
SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available: 
NICK FREDDY R. BELLO
(OIC) Head, Accounting Office *scm*

Date: **10/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies