



24-5-527-2021-9-0-18



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRC 24-PRCRTC 075 S2**
Purpose: **Project use.**

Total Budget : **9,000.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	1,600.00	1,600.00		1										
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	1,400.00	1,400.00		1										
Sub-Total				3,000.00												
Hardware																
Industrial Hand Gloves, Denim (maong type), Large	12	pair	25.00	300.00	12											
Industrial Hand Gloves, Denim (maong type), Medium	12	pair	15.00	180.00	6	6										
Sub-Total				480.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00				2								
Bleach, Liquid, 99.9% Antibac, 3785 mL	2	gallon	250.00	500.00	1		1									
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00	1											
Clip Board, Plastic, with PVC Cover, A4, any color	2	pcs	198.00	396.00	2											
Dust pan, plastic, stand-up handle, small	2	pc	75.00	150.00		2										
Envelope, Expanding, with garter tie, brown, long	12	pc	15.00	180.00			12									
Hand Towel, cloth, cotton, 12 pcs/pack	1	piece	160.00	160.00			1									
Soap, Dishwashing, Liquid, 250mL	2	bills	150.00	300.00				2								
Disinfectant Spray, 340g	2	can	465.00	930.00				2								
Net bags, fish net, 13" x 13"	24	pc	19.00	456.00		24										
Paper, Photo, matte finish, 146GSM, 10 shts/pack	2	pack	75.00	150.00			2									
Plastic Twine, 1kl/roll	12	rolls	65.00	780.00	6			6								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	6	rolls	88.00	528.00	3			3								
Sub-Total				5,468.00												
Grand Total				8,948.00												

Prepared by: *Erlinda A. Vasquez*
ERLINDA A. VASQUEZ

Noted by: *Erlinda A. Vasquez*
ERLINDA A. VASQUEZ
 Unit Head/Project Leader

Funds Available: *MYRNA S. PANCITO*
MYRNA S. PANCITO
 Head, Budget Office

Date: 10/15/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies