

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC Extension EXT63**
 Purpose: **Extension use**

Total Budget : 17,000.00
 Funding : **GF-MOOE**
 PMP #: **23-5-517-2024-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Toner Kit, Kyocera, TK-899, Y, FS-C8520MFP	1	piece	8,500.00	8,500.00	1											
Toner Kit, Kyocera, TK-899, M, FS-C8520MFP	1	piece	8,500.00	8,500.00	1											
Sub-Total				17,000.00												
Grand Total				17,000.00												

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PAMELA H. URDANETA

Noted by: *CRISLIN B. CRUZ*
CRISLIN B. CRUZ
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
Alicia M. FLORES
 Head, Budget Office

Date: **08/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies