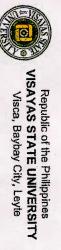
	Supplemental	Revised (Changed items, same budget)	☑Original PPMP
Banner			





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Project Code: Unit/Office/Dept/Div: National Coconut Research Center-Visayas NCRC Extension EXT63

Purpose: Extension use

> Funding: Total Budget: 17,000.00 GF-MOOE

PPMP #: 23-5-517-2024-7-0-4

Grand Total	Sub-Total	Toner Kit, Kyocera, TK-899, M, FS-C8520MFP	Toner Kit, Kyocera, TK-899, Y, FS-C8520MFP	Office Supplies	General Description	General Description	
			-		Quantity		
		piece	piece		טחונ	Smit	
		piece 8,500.00	piece 8,500,00		Unit Unit Cost		
17,000.00	17,000.00	000	8,500.00		Estimated Budget Jan		
					Jan		
					Feb		
					Mar	Sch	
					Apr	redule/	
	-				May	Schedule/Milestone of Activities (in quantities)	
					Jun	ne of /	
					IIL	ctiviti	
					Aug	es (in c	
					Sep	<b>Juantiti</b>	
					Oct	es)	
					Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	-	
					Dec		

Prepared by:

PAMELA H. URDANETA

Noted by:

Unit Head/Project Leader

Noted By:

Head, Budget Offices 62

Date: 08/17/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies