

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **RPO.A.III.C 2024-C**

Purpose: **for creating SDG sintra board box**

Total Budget : 2,518,234.68

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-072424-0295**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
sintra board Customized	102	pcs	150.00	15,300.00									102			
Sub-Total				15,300.00												
Grand Total				15,300.00												

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Unit Head/Project Leader

Date: **08/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies