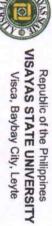
☑ Original PPMP Revised (Changed items, same budget) Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Purpose: Project Code: for creating SDG sintra board box RPO.A.III.C 2024-C

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Funding: Total Budget: 2,518,234.68 GF-MOOE

PPMP #: PPMP-2024-072424-0295

Grand Total	Sub-Total *	sintra board Customized	Printing Services	General Description	
		102		Quantity Unit	
		pcs		Unit	
		150.00		Unit	
15,300.00	15,300.00	15,300.00		Estimated Budget	
20				Jan	
				Feb	
				Mar	Sc
			,	Apr	hedule
				May	Schedule/Milestone of Activities (in quantities
				Apr May Jun	
				Jul	
				Aug	es (in c
		102		Sep	quantiti
				Oct	es)
				Nov	
				Dec	

Prepared by: REX D BESAVILLA

Submitted by:

Unit Head/Project Leader Y C. EMNACE

Date: 08/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies