

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



39-5-1097-2021-6-0-1

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

BY:

Unit/Office/Dept/Div: College of Nursing

Project Code: College of Nursing Extension Program

Purpose: To provide supplies and materials for extension project.

Total Budget : 52,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	495	set	50.00	24,750.00							50	90	100	100	100	55
Sub-Total				24,750.00												
IT Supplies and Equipment																
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00									1			
Sub-Total				3,000.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 7.0	2	box of 50 pairs	900.00	1,800.00									2			
gloves surgical, sterile, powder free 7.5	3	box of 50 pairs	900.00	2,700.00									3			
Non contact infrared thermometer	3	pieces	3,500.00	10,500.00									3			
Sub-Total				15,000.00												
Office Equipment																
Laminator Machine, A3	1	unit	2,800.00	2,800.00									1			
Sub-Total				2,800.00												
Office Supplies																
Laminating Film, A4, 100 shts/box, 250 microns	1	box	1,430.00	1,430.00									1			
Bleach, Liquid, 99.9% Antibac, 3785 mL	3	gallon	250.00	750.00									3			
Chlorine Granules, 1kg/pack	1	packs	85.00	85.00									1			
Pen, Highlighter, orange	30	pieces	46.00	1,380.00									30			
Alcohol, Ethyl, 70% solution, 500mL	20	btl	125.00	2,500.00									10	10		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ribbon, Satin	2	rolls	120.00	240.00									2			
Sub-Total				6,385.00												
Grand Total				51,935.00												

Prepared by:

JANNET LESLIE EVELYN S. CODOG

Noted by:

JOEL REY J. ACOB
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/16/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies