

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



90-1-897-2021-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Income Generation Projects**
 Project Code: **VSU MARKET 2021**
 Purpose: **For project use**

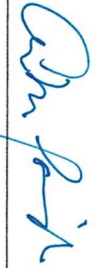
Total Budget : **100,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Wire, Duplex #12, PDX	100	meters	30.00	3,000.00							100					
Bulb, LED, 15W	20	pieces	300.00	6,000.00							20					
Bulb, Sockets	20	pieces	100.00	2,000.00							20					
Screened Sand	16	cu.m.	500.00	8,000.00						16						
Sub-Total				19,000.00												
Hardwares																
Roof Sealant, All-Purpose, 1L/can	10	cans	540.00	5,400.00							10					
Cement, Portland	30	bag	235.00	7,050.00							30					
Paint, Flatwall Enamel, White	10	gallon	600.00	6,000.00							10					
Paint, Latex Flat Wall, White	10	gallon	400.00	4,000.00							10					
Padlock, 60mm	5	piece	90.00	450.00			5									
Door Knob	5	piece	1,000.00	5,000.00							5					
Paint, Roof, Baguio Green	20	gallon	462.00	9,240.00							20					
Sub-Total				37,140.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00							5					
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00							5					
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00							5					
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00							10					
Sub-Total				8,750.00												
Medical & Dental Supplies & Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KN95 face mask	20	piece	100.00	2,000.00			20									
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	6	boxes	300.00	1,800.00			6									
Sub-Total				3,800.00												
Office Supplies																
Folder, File, Long, 14pts, White	300	piece	10.00	3,000.00			300									
Glue, Multi-Purpose, White, at least 454g (473mL)	5	btl	495.00	2,475.00			5									
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5	pcs	192.00	960.00							5					
Alcohol, Ethyl, 70% solution, 500mL	20	btl	125.00	2,500.00			10				10					
Pen, Ball, blue	100	pieces	10.00	1,000.00			100									
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00			10									
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	5	boxes	14.00	70.00			5									
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00			30									
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00			20									
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00			5									
Bleach, Liquid, 99.9% Antibac, 3785 mL	5	gallon	250.00	1,250.00			5									
Soap, Dishwashing, Liquid, 250mL	20	btl	150.00	3,000.00			20									
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00			20									
Sub-Total				31,190.00												
Grand Total				99,880.00												

Prepared by: 

MARVIN B. BANDALAN

Noted by: 

ARGINA M. POMIDA

Unit Head/Project Leader

Funds Available: 

MYRNA S. PANCITO

Head, Budget Office

Date: 02/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies