

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0902-219794

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **ISS 21 - HS- Nursery**
Purpose: **for farm fertilizer**

Total Budget : **13,500.00**
Funding : **STF**
PPMP #: **PPMP-2024-090224-0385**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00								2				
Sub-Total				6,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (46-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00								2				
Sub-Total				7,000.00												
Grand Total				13,000.00												

Prepared by: CHARITA D. BARBOSA
Date: 09/02/2024

Submitted by: LEO A. MAMOLO
Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies