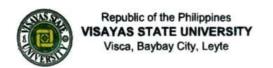
☑ Original PPMP	
Revised (Changed iter	ns, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Philosophy and Social Sciences

Project Code:

DPSS-2024

Purpose:

for office use

Total Budget: 14,000.00

Funding:

GF-MOOE

PPMP #:

248-5-354-2024-0-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Cisco VOIP Phones	1	unit	8,000.00	8,000.00		1										
Biometrics Machine	1	unit	6,000.00	6,000.00		1										
Sub-Total				14,000.00												_
Grand Total				14,000.00												

Prepared by:

GILDA P. NAYRE

Noted by:

AL PRANJON M. VILLAROYA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/29/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies