

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NT Cutter blades #500 heavy duty 10s	4	tubes	55.00	220.00	2									2		
Pencil, Mongol #2	100	pieces	4.50	450.00						50				50		
Soap, Detergent Powder, 1kg/pack	8	packs	108.00	864.00						4				4		
Tape, Double Sided/Double Stick, Scotch 3M, 1"	6	rolls	65.00	390.00						3				3		
Tape, Packaging, 2" x 50m., good quality	10	rolls	17.25	172.50						5				5		
Toilet bowl and Urinal Cleaner, 900ml	6	bottles	74.50	447.00						3				3		
Zonrox, Disinfectant cleaner, lemon scented	3	gallons	124.00	372.00						3				3		
Tape, Ducktite, 2" black or green color	2	rolls	275.00	550.00						2				2		
Battery, 9V, Energizer	6	pieces	121.90	731.40						6				6		
Battery, Energizer, size AA	28	pieces	45.00	1,260.00						14				14		
Pen, Sign, My Gel, .5 blue	25	pieces	35.00	875.00						25				14		
<b>Sub-Total</b>				<b>14,435.50</b>												
<b>Grand Total</b>				<b>78,515.50</b>												

Prepared by: Eddie M. Israel

Noted by: Christina A. Gabrillo

Funds Available: Myrna S. Pancito

Date: 07/23/2020

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\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies