

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NT Cutter blades #500 heavy duty 10's	4	tubes	55.00	220.00						2			2			
Pencil, Mongol #2	100	pieces	4.50	450.00						50			50			
Soap, Detergent Powder, 1kg/pack	8	packs	108.00	864.00						4			4			
Tape, Double Sided/Double Stick, Scotch 3M, 1"	6	rolls	65.00	390.00						3			3			
Tape, Packaging, 2" x 50m., good quality	10	rolls	17.25	172.50						5			5			
Toilet bowl and Urinal Cleaner, 900ml	6	bottles	74.50	447.00						3			3			
Zonrox, Disinfectant cleaner, lemon scented	3	gallons	124.00	372.00						3						
Tape, Ducktile, 2" black or green color	2	rolls	275.00	550.00						2						
Battery, 9V, Energizer	6	pieces	121.90	731.40						6						
Battery, Energizer, size AA	28	pieces	45.00	1,260.00						14			14			
Pen, Sign, My Gel, .5 blue	25	pieces	35.00	875.00						25						
Sub-Total				14,435.50												
Grand Total				78,515.50												

Prepared by:

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Noted by:

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Funds Available:

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Date: 07/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies