

Purpose: Project Code:

Field supplies NCT-VVG.002- 2021

Unit/Office/Dept/Div: Department of Horticulture



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Supplemental	☐Revised (Changed items, same budg	☑ Original PPMP

Funding:

GF- MOOE

Total Budget: 50,000.00

Company Deposition	2	11	11	Estimated			Sch	nedule/	Schedule/Milesto	one of	Activi	ties (in	one of Activities (in quantites)	ites)		
General Description	Quantity	unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	ō
Agricultural/Farm Supplies																1
Fertilizer, Complete, (14-14-14), 50 kg-bag	Οī	box	1,400.00	7,000.00	CJI							-				1
Glyphosate base Herbiclde, 1L/Bot	2	btl	1,000.00	2,000.00	2											
Sub-Total				9,000.00												
Farm Tools and Equipment																
Seedling Tray 104 round holes (Black)	50	piece	250.00	12,500.00	50											
Sub-Total				12,500.00												
Fertilizers/Pesticide																7
Fertilizer, Urea (45-0-0), 50 kg-bag	O1	bag	1,400.00	7,000.00	O1											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	1,600.00	3,200.00	2											
Insecticide, Cypermethrin	ы	liter	900,00	2,700.00	ω /											
Fungicide, mancozeb, 1,000g/pack	ω	pack	800.00	2,400.00	ယ											
Sub-Total	(4) i			15,300.00												
Fuel & Lubricants	7															
Gasoline, Premium	50	liter	55.00	2,750.00	50											
Sub-Total				2,750.00												
IT Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00	2											
Ink, Epson, genuine (C) T664, 70 ml	1	pieces	350.00	350.00	_											
Ink, Epson, genuine (M) T664, 70 ml	1	pieces	350.00	350.00	-1											
Ink, Epson, genuine, (BK) T664, 70 ml	* 4	pieces	350.00	1,400.00	4											
Ink, Epson, genuine, (Y) T664, 70 ml	_	pieces	350.00	350,00												

Constal Depositation		1	11-16 00-16	Estimated			Sch	Schedule/Miles	Milesto	ne of A	\ctivit	tone of Activities (in quantites)	aitneuk	es)	
General Description	Quality	CIII	Our Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	ī.	Aug	Sep	000	Nov
Sub-Total				4,050.00											
Office Supplies															
Alcohol, Ethyl, 70% solution, 500mL	21	btls	125.00	2,625.00	21										
Folder, File, Long, 14pts, White	20	piece	10.00	200.00	20										
Folder, Sliding, Plastic, w/ binder, Long, transparent	20	pcs	10.00	200.00	20										
Folder, Ordinary, A4	20	pcs	7.00	140.00	20									-	
Pen, Ball, blue	26	pieces	10.00	260.00	26				-	-				***************************************	
Paper, Bond, Short, S-20, 70 gsm	5	reams	245.00	1,225.00	Cī		-						-		
Paper, Bond, Long, S-20, 70 gsm	Οī	reams	286.00	1,430.00	Çī										
Record Book, Big, 300 pages	4	pcs	80.00	320.00	4								-		
Sub-Total				6,400.00											
Grand Total				50,000.00										_	

	Prepared by: _
ROSARIO A. SALAS	Hod

Noted by:

GLORIA E. BANCALE Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 10/16/20

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies