



CY 2021

Project Code: RCCRDC.OC.2021

Funding : GF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steel Rack using slotted angle bars, 5 layers	2	unit	4,800.00	9,600.00	2											
Metal filing shelves, open, 4 layers	1	unit	10,000.00	10,000.00	1											
Sub-Total				19,600.00												
Office Supplies and Materials																
Magfile double black legal for filing and storage	10	pcs	350.00	3,500.00	5	5										
arc file horizontal data folder (color black size 3"x9"x15.5" inches black)	1	pcs	150.00	150.00	1											
Sub-Total				3,650.00												
Grand Total				150,550.00												

Prepared by:

EDUARDO O. MANGAOANG

Noted by:

EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/03/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies