

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Dean of Students Office**
Project Code: **DSO-Mental Health (STUDENT DEVELOPMENT FUND) 2023**
Purpose: **Conduct Series of Talks on Mental Health**

Total Budget : **6,560.00**
Funding : **STF**
PPMP #: **246-1-1551-2023-9-0-7**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00										20		
Snacks AM	16	set	80.00	1,280.00										16		
Snacks PM	16	packs	80.00	1,280.00										16		
Sub-Total				6,560.00												
Grand Total				6,560.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
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Head, Budget Office

Date: **10/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies