

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**



Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **IHK 2022 (Weights)**  
 Purpose: **For calibration of bodyscale**

Total Budget : **276,150.00**  
 Funding : **STF**  
 PPMF #: **20-1-2108-2022-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Class F1 Set of Test Weights, 20kg	2	sets	138,075.00	276,150.00										2		
<b>Sub-Total</b>				<b>276,150.00</b>												
<b>Grand Total</b>				<b>276,150.00</b>												

Prepared by: BETHLEHEM B. CATORCE  
 Noted by: CHARIS B. LIMBO  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: 09/30/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies