

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **VSU Anniversary Budget 2022**
 Purpose: **Snacks and Lunch for Rabies Vaccination, Castration and Spaying on May 4, 2022**

Total Budget : **13,300.00**
 Funding : **GF-MOOE**
 PPMP #: **32-5-607-2022-3-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	110	set	80.00	8,800.00					110							
Meals (Lunch)	25	packs	180.00	4,500.00					25							
Sub-Total				13,300.00												
Grand Total				13,300.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies