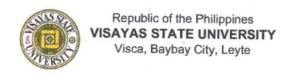
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022-2023

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code:

Special Trust Fund

0

Purpose:

Student Insurance for School Year

2022-2023 (1st. & 2nd. Semester)

Total Budget: 543,400.00

Funding:

STF

PPMP #:

186-1-618-2022-10-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Insurance								·				719	CCP	001	1404	Dec	
Group Student Personal Accident Insurance/Annual	14300	piece	38.00	543,400.00											<b>—</b>	1100	
Sub-Total				543,400.00												14300	
0-17-11																	
Grand Total				543,400.00												-	

Prepared by:	ONON						
	MERIAM M. LUNA						

Noted by:

MANOLO B. LORETO JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 02/16/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies