

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1129-78806

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022-2023

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **Special Trust Fund**
 Purpose: **Student Insurance for School Year
 2022-2023 (1st. & 2nd. Semester)**

Total Budget : **543,400.00**
 Funding : **STF**
 PPMP #: **186-1-618-2022-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Insurance																
Group Student Personal Accident Insurance/Annual	14300	piece	38.00	543,400.00												14300
Sub-Total				543,400.00												
Grand Total				543,400.00												

Prepared by:
MERIAM M. LUNA

Noted by:
MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **02/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies