

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0614-38543

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the President**

Project Code: **IP Semi Expendable**

Purpose: **For graduation, board room and OP**

Total Budget : **47,400.00**

Funding : **GF-MOOE**

PPMP #: **58-5-1083-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Finland Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
China Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Thailand Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Indonesia Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Malaysia Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Vietnam Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Australia Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Belgium Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Croatia Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Czech Republic Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Germany Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Netherlands Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
United Kingdom Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Suva Fiji Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Canada Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
United States of America Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
European Union Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
India Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
South Korea Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
Japan Flag (Indoor), 3x5ft	1	pc	1,000.00	1,000.00						1						
VSU Isabel Campus Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSU Alangalang Campus Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
VSU Tolosa Campus Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
VSU Villaba Campus Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
CAFS Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
CAS Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
College of Education Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
CET Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
CFES Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
CME Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
CON Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
CVM Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
Graduate School Flag, 3x5ft	1	pc	1,000.00	1,000.00						1						
ASEAN Flag (Outdoor), 4x6ft	1	pc	4,800.00	4,800.00						1						
Philippine Flag (Outdoor), 4x6ft	1	pc	4,800.00	4,800.00						1						
VSU Flag/Banner, 4x6ft	1	pc	4,800.00	4,800.00						1						
Sub-Total				47,400.00												
Grand Total				47,400.00												

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **06/14/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies