

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024



PPMP-2024-0207-176877

Unit/Office/Dept/Div: Office of the Director for Extension
Project Code: VICARP 1.27
Purpose: Printing of Panels for Centennial Trade Fair and Exhibit

Total Budget : 250,000.00
Funding : TF
PPMP #: 162-4-845-2024-1-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
New Panels Sinterboard for Centennial Trade Fair and Exhibits	8	pc	23,000.00	184,000.00		8										
Sub-Total				184,000.00												
Grand Total				184,000.00												

Prepared by: ELMERA Y. BAÑOC

Submitted by: ELMERA Y. BAÑOC
Unit Head/Project Leader

Date: 02/07/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies