

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0119-171403

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instrumentation and Laboratory Equipment Unit**
 Project Code: **USHER-XRAY**
 Purpose: **For the calibration of VSU Infirmary's X-ray machine**

Total Budget : **120,000.00**

Funding : **STF**

PPMP #: **227-1-1469-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services																
Calibration of VSU Infirmary's X-ray machine	1	lot	120,000.00	120,000.00			1									
Sub-Total				120,000.00												
Grand Total				120,000.00												

Prepared by:

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Noted by:

JOHN ALLAN A. GULLES
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **01/19/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies