

☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

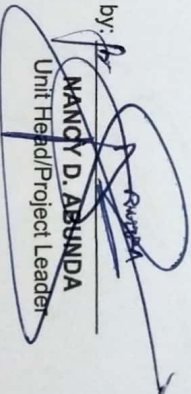


Unit/Office/Dept/Div: VSU Integrated High School
 Project Code: ushering
 Purpose: for ushering and reception committee

Total Budget : 36,000.00
 Funding : STF
 PPMP #: PPMP-2024-071124-0267

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
Set of Barong and Armani Pants	18	set	2,000.00	36,000.00								18				
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by: 
 NANCY D. ABUNDA

Submitted by: 
 NANCY D. ABUNDA
 Unit Head/Project Leader

Date: 07/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies